Tracy Sanders Chief Executive Portsmouth City Teaching PCT Trust Headquarters St. James Hospital Locksway Road Milton Portsmouth PO4 8LD

Democratic & Community Engagement Civic Offices Portsmouth PO1 2AL Phone: 023 9283 4002 Fax: 023 9284 1322 Date: 4<sup>th</sup> January 2010

**Dear Ms Sanders** 

#### **Re: Funding for Carers.**

The Government published a Carers Strategy in June 2008, which contained a commitment that £150m would be given to Primary Care Trusts in England to provide breaks for carers.

Please could you give me details of how the Portsmouth City Teaching Primary Care Trust has spent this funding?

Yours sincerely

Sklome

Councillor David Horne Chairman, Health Overview & Scrutiny Panel

Email: david.horne@portsmouthcc.gov.uk

CC Claire Pond, Public Involvement and Communications Manager, Portsmouth City Teaching Primary Care Trust.

# Portsmouth City

### **Teaching Primary Care Trust**

**Trust Headquarters** St James' Hospital Locksway Road Portsmouth PO4 8LD

Tel: 023 9268 4810 Fax: 023 9268 4801 Website: www.portsmouthcitypct.nhs.uk

4<sup>th</sup> February 2010

**Councillor David Horne** Chairman, Health Overview & Scrutiny Panel Portsmouth City Council Civic Offices, Guildhall Square Portsmouth, PO1 2AL

Dear David

#### **Funding for Carers**

Further to my letter of 18th January 2010, I am now able to give you a response to your enquiry regarding funding for carers.

We are working proactively with our partners, the City Council, to develop a Joint Carers Strategy which will provide the backdrop to improving and developing services for carers. The strategy is currently in consultation stage, which can be accessed on line at www.portsmouthcc.gov.uk/living/17300.html.

As a PCT, we are in the process of finalising our budgets for 2010/11. I am sure you appreciate prioritising any new investment is a difficult task in an economic climate of public sector spending cuts. However we recognise the vital role that carers play within the health economy and are considering how the PCT can best support the developing strategy.

Yours sincerely

Tracy Sanders **Chief Executive** tracy.sanders@ports.nhs.uk

## The Princess Royal Trust for Carers and Crossroads Care Survey of Primary Care Trusts



The National Carers Strategy announced £150m would be given to Primary Care Trusts (PCTs) over two financial years (2009-10, 2010-2011) to provide breaks for carers. Although this is new money, the £150m will be given to PCTs as part of their overall total allocation and they are not be advised how much of the £150m is contained within their total allocation. This means that there is no ringfencing of the £150m and PCTs could choose to spend more or less on breaks for carers.

The amounts given are only estimates of how much of the £150m breaks for carers funding is contained within their total allocation. Our results are based on the information given to us by PCTs from Freedom of Information requests. There has been an element of interpretation but this has been done with a leaning towards generosity. We accept that some PCTs may feel that these results do not actually reflect all that they do but we are only able to base our findings on the information given to us.

PCT Name	Allocation of £50m for 09-10	Allocation of £100m for 10-11	Questionnaire	09/10 spent on breaks	09/10 spent on all carers services	Increase in spending on carers 08/09 - 09/10	Increase in spend as a percentage of new allocation
Ashton, Leigh and Wigan PCT	£319,771	£639,542	No response				
Barking and Dagenham PCT	£188,102	£374,972	No response				
Barnet PCT	£330,339	£658,433	No response				
Barnsley PCT	£255,621	£517,917	Complete	£255,000	£853,000	£25,000	9.78%
Bassetlaw PCT	£104,945	£216,038	Complete	£30,000	£30,000	£0	0%
Bath and North East Somerset PCT	£159,554	£318,024	Complete	Could not answer	£250,000	£22,000	13.79%
Bedfordshire PCT	£344,859	£693,319	Complete	Could not answer			
Berkshire East PCT	£332,762	£663,262	Complete	£50,000	£50,000	£50,000	15.03%
Berkshire West PCT	£373,020	£743,506	No response				

PCT Name	Allocation of £50m for 09-10	Allocation of £100m for 10-11	Questionnaire	09/10 spent on breaks	09/10 spent on all carers services	Increase in spending on carers 08/09 - 09/10	Increase in spend as a percentage of new allocation
Bexley Care Trust	£200,766	£400,197	No response			03/10	
Birmingham East and North PCT	£421,155	£842,311	No response				
Blackburn with Darwen PCT	£161,522	£323,045	Complete	Could not answer	£30,510	-£36,490	0%
Blackpool PCT	£164,769	£329,537	Not surveyed				
Bolton PCT	£274,771	£549,541	Complete	£50,000	£80,000	£45,000	16.38%
Bournemouth and Poole Teaching PCT	£318,242	£634,323	Complete	£0	£106,780	£68,772	21.61%
Bradford and Airedale Teaching PCT	£506,630	£1,014,711	Complete	£150,000	£300,000	£0	0%
Brent Teaching PCT	£313,340	£624,553	No response				
Brighton and Hove City PCT	£274,209	£546,554	Complete	£0	£515,000	£37,000	13.49%
Bromley PCT	£291,303	£580,528	No response				
Bristol PCT	£412,532	£823,686	Not surveyed				
Bromley PCT	£291,303	£580,628	No response				
Buckinghamshire PCT	£407,418	£812,069	Complete	Could not answer	£714,000	£0	0%
Bury PCT	£176,263	£352,527	Complete	£593,000	593,000	£17,000	9.64%
Calderdale PCT Cambridgeshire PCT	£192,777 £485,634	£385,982 £980,071	Complete Complete	£0 £122,000	£150,000 Undecided	£67,500 Unknown	35.01% Unknown
Cambridgeshire i Ci	2403,034	2300,071	Complete	2122,000	Undecided	OIKIOWI	Olikilowii
Camden PCT	£283,634	£565,341	No response				
Central and Eastern Cheshire PCT	£403,032	£804,836	Complete	£200,000	£200,000	Unknown	Unknown
Central Lancashire PCT	£429,839	£859,759	Complete	£0	£498,525	£0	0%
City and Hackney Teaching PCT	£295,026	£588,047	No response				

PCT Name	Allocation of £50m for 09-10	Allocation of £100m for 10-11	Questionnaire	09/10 spent on breaks	09/10 spent on all carers services	Increase in spending on carers 08/09 - 09/10	Increase in spend as a percentage of new allocation
Cornwall and Isles of Scilly PCT	£505,037	£1,014,082	Complete	£1,516,000	£1,516,000	£214,000	42.37%
County Durham PCT	£554,053	£1,108,106	Complete	£60,000	£455,000	£215,000	38.80%
Coventry Teaching PCT Croydon PCT	£330,882 £329,093	£661,765 £655,951	Complete No response	£1,792,500	£2,230,500	£246,000	74.35%
Cumbria Teaching PCT Darlington PCT	£489,691 £103,761	£979,382 £206,916	Complete Complete	£0 Could not answer	£0 £20,000	£0 £0	0% 0%
Derby City PCT	£253,556	£507,113	Complete	Could not answer	unknown	Unknown	Unknown
Derbyshire County PCT	£655,295	£1,311,375	Complete	£150,000	£500,000	£150,000	22.89%
Devon PCT	£679,752	£1,364,910	Complete	£0	£215,000	£0	0%
Doncaster PCT	£313,824	£627,647	Complete	Could not answer	undecided	Unknown	Unknown
Dorset PCT	£362,963	£726,333	No response				
Dudley PCT	£288,588	£577,175	Complete	£0	£187,493	£94,192	32.64%
Ealing PCT	£340,979	£679,641	No response				
East and North	£474,387	£951,457	Complete	Could not answer	£363,000	£0	0%
Hertfordshire PCT East Lancashire Teaching PCT	£393,162	£786,323	No response				
East Riding of Yorkshire PCT	£270,020	£543,061	No response				
Eastern and Coastal Kent PCT	£719,499	£1,440871	Complete	Could not answer	£723,000	£423,000	58.79%
East Sussex Downs and Weald PCT	£320,695	£639,212	No response				
Eastern and Coastal Kent PCT	£719,499	£1,440,871	No response				
Enfield PCT	£272,843	£543,834	No response				
Gateshead PCT	£223,179	£446,037	Complete	£150,000	£301,971	£153,271	68.68%

PCT Name	Allocation of £50m for 09-10	Allocation of £100m for 10-11	Questionnaire	09/10 spent on breaks	09/10 spent on all carers services	Increase in spending on carers 08/09 - 09/10	Increase in spend as a percentage of new allocation
Gloucestershire PCT	£515,994	£1,028,622	Complete	£150,000	£847,000	£33,000	6.40%
Great Yarmouth and Waveney PCT	£225,547	£451,881	No response				
Greenwich Teaching PCT	£264,998	£528,195	No response				
Halton and St Helens PCT	£335,569	£671,137	Not surveyed				
Hammersmith and Fulham PCT	£203,951	£406,517	No response				
Hampshire PCT	£1,068,151	£2,131,256	Complete	Could not answer	£360,000	£0	0%
Haringey Teaching PCT	£265,099	£528,397	No response				
Harrow PCT	£195,781	£390,232	No response				
Hartlepool PCT	£102,089	£204,178	Complete	£0	£0	£0	0%
Hastings and Rother PCT	£189,768	£378,247	Complete	£216,000	£515,000	£20,000	10.54%
Havering PCT	£235,189	£469,389	No response				
Heart of Birmingham Teaching PCT	£327,031	£651,841	Complete	£327,000	£500,000	£350,000	107.02%
Herefordshire PCT	£160,424	£322,209	Complete	£68,000	£118,000	-£25,000	-15.58%
Heywood, Middleton and Rochdale PCT	£223,967	£447,932	No response				
Hillingdon PCT	£237,094	£472,578	No response				
Hounslow PCT	£226,765	£451,990	No response				
Hull Teaching PCT	£284,879	£569,758	No response				
Isle of Wight NHS PCT Islington PCT	£145,363 £257,479	£291,216 £513,209	Complete No response	£198,000	£218,000	£105,000	72.23%
Kensington and Chelsea PCT	a£210,808	£420,185	No response				

PCT Name	Allocation of £50m for 09-10	Allocation of £100m for 10-11	Questionnaire	09/10 spent on breaks	09/10 spent on all carers services	Increase in spending on carers 08/09 - 09/10	Increase in spend as a percentage of new allocation
Kingston PCT	£155,852	£310,645	No response				
Kirklees PCT Knowsley PCT Lambeth PCT	£374,188 £189,829 £362,372	£748,376 £379,658 £722,282	Complete Complete No response	£0 £500,000	£0 1,387,211	-£250,000 £265,877	0% 140.06%
Leeds PCT	£730,964	£1,462,885	Not surveyed				
Leicester City PCT Leicestershire County and Rutland PCT	£305,340 £518,649	£610,679 £1,042,223	Complete No response	£444,033	£616,619	£308,474	101.03%
Lewisham PCT Lincolnshire Teaching PCT	£302,970 £662,411	£603,882 £1,335,620	Complete Complete	£302,970 £0	£421,970 £350,000	£277,970 £250,000	91.75% 37.74%
Liverpool PCT	£566,579	£1,129,311	No response				
Luton PCT	£176,707	£353,895	No response				
Manchester PCT	£578,075	£1,160,476	Complete	Could not answer	£406,500	£246,625	42.66%
Medway PCT	£244,644	£488,928	Complete	Could not answer	unknown	Unknown	Unknown
Mid Essex PCT	£288,532	£579,027	Complete	£130,000	£333,341	£333,341	115.53%
Middlesbrough PCT Milton Keynes PCT Newcastle PCT	£161,009 £197,124 £29,119	£322,019 £400,937 £580,418	Complete Complete Complete	£0 £116,000 £0	£133,400 £220,000 £0	£29,000 £20,000 £0	18.01% 10.15% 0%
Newham PCT	£318,860	£635,890	No response				
Norfolk PCT	£668,473	£1,343,049	Complete	£0	£162,096	£2,709	0.41%.
North East Essex PCT	£306,005	£616,119	No response				
North East Lincolnshire Care Trust Plus	£161,904	£323,808	Complete	Could not answer	£50,000	£50,000	30.88%
North Lancashire	£324,898	£651,021	Complete	Could not answer	not answered	Unknown	Unknown
Teaching PCT North Somerset PCT	£179,904	£362,734	Complete	£284,826	£300,000	£60,458	33.61%

PCT Name	Allocation of £50m for 09-10	Allocation of £100m for 10-11	Questionnaire	09/10 spent on breaks	09/10 spent on all carers services	Increase in spending on carers 08/09 - 09/10	Increase in spend as a percentage of new allocation
North Lincolnshire PCT	£148,788	£298,696	Complete	Could not answer	could not answer	Unknown	Unknown
North Staffordshire PCT	£197,581	£395,162	Complete	Could not answer	£181,520	£22,133	11.2%
North Tyneside PCT	£216,036	£432,072	Complete	£0	£0	£0	0%
North Yorkshire and	£672,609	£1,349,030	Complete	£0	£364,370	£3,607	0.54%
York PCT Northamptonshire Teaching PCT	£579,308	£1,164,760	Complete	Could not answer	£314,000	£0	0%
Northumberland Care Trust	£311,691	£623,382	Complete	£0	£0	£0	0%
Nottingham City PCT	£304,691	£609,631	Complete	£150,000	£1,000,000	£89,000	29.21%
Nottinghamshire County	£589,473	£1,181,317	Complete	£465,000	£754,284	£441,436	74.89%
Teaching PCT Oldham PCT	£236,843	£473,687	No response				
Oxfordshire PCT	£519,143	£1,034,759	Complete	£250,000	£250,000	£250,000	48.16%
Peterborough PCT Plymouth Teaching PCT	£152,863 £245,720	£304,807 £493,272	Complete No response	£90,000	£559,000	£23,000	15.05%
Portsmouth City Teaching PCT	£194,327	£388,588	Complete	£0	£0	£0	0%
Redbridge PCT	£228,359	£456,717	Complete	£0	£82,102	£30,391	13.31%
Redcar and Cleveland PCT	£145,908	£291,817	Complete	£0	£63,800	£1,400	0.96%
Richmond and Twickenham PCT	£167,086	£333,038	No response				
Rotherham PCT	£255,873	£511,818	Complete	£0	£200,000	Unknown	Unknown
Salford PCT	£266,144	£531,934	Not surveyed				
Sandwell PCT Sefton PCT	£327,054 £299,398	£654,108 £596,761	Complete No response	£100,000	£216,000	£100,000	30.58%
Sheffield PCT	£552,945	£1,102,747	Complete	£0	£314,572	-£1,002	-0.18%
Shropshire County PCT	£257,759	£517,133	Complete	£0	Unknown	£0	0%

PCT Name	Allocation of £50m for 09-10		Questionnaire	09/10 spent on breaks	09/10 spent on all carers services	Increase in spending on carers 08/09 - 09/10	Increase in spend as a percentage of new allocation
Solihull Care Trust Somerset PCT South Birmingham PCT	£183,690 £469,518	£367,251 £943,364 £733,329	No response Complete Complete	£555,000 £200.756	£730,000 £334,502	£12,834 £4,487	2.73% 1.22%
South East Essex PCT		£735,329 £625,042	Complete	Could not answer	£334,502 £100,000	Unknown	Unknown
South Gloucestershire PCT	£201,865	£402,359	Complete	£0	£0	Unknown	Unknown
South Staffordshire PC	Г£516,191	£1,034,803	Complete	£276,000	276,000	£211,000	40.88%
South Tyneside PCT South West Essex PCT	£174,478 £376,241	£348,253 £752,415	Complete Complete	£100,000 £0	£140,000 £467,000	£100,861 £64,000	57.81% 17.01%
Southampton City PCT	£230,098	£460,195	No response	£50,000	£70,000	-£30,000	-13.04%
Southwark PCT	£307,849	£613,608	No response				
Stockport PCT	£269,740	£537,649	Complete	£192,232	£313,953	£25,126	9.31%
Stockton-on-Tees Teaching PCT	£179,761	£360,027	Complete	£0	£0	£0	0%
Stoke on Trent PCT	£282,002	£564,004	Complete	£922,793	£1,024,719	£44,368	15.73%
Suffolk PCT	£512,338	£1,029,914	Complete	£866,000	£911,000	£38,000	7.42%
Sunderland Teaching PCT	£318,810	£636,959	Complete	£200,000	£293,615	£202,015	63.37%
Surrey PCT	£978,254	£1,949,862	No response				
Sutton and Merton PCT	£364,352	£726,230	No response				
Swindon PCT	£173,385	£348,852	Complete	£30,000	unknown	£30,000	17.30%
Tameside and Glossop	£239,292	£478,584	Complete	£60,000	£94,300	£60,600	25.32%
Telford and Wrekin PC1	£148,369	£297,977	Complete	£0	£212,000	£3,000	2.02%
Torbay Care Trust	£147,448	£295,413	Complete	£0	£147,448	-£1,552	-1.05%
Tower Hamlets PCT	£279,637	£557,374	No response				

PCT Name	Allocation of £50m for 09-10	Allocation of £100m for 10-11	Questionnaire	09/10 spent on breaks	09/10 spent on all carers services	Increase in spending on carers 08/09 - 09/10	Increase in spend as a percentage of new allocation
Trafford PCT Wakefield District PCT	£212,625 £352,422	£423,807 £704,844	No response Complete	Could not answer	unknown	Unknown	Unknown
Walsall Teaching PCT	£265,626	£531,251	No response				
Waltham Forest PCT	£247,099	£492,520	No response				
Wandsworth PCT	£305,485	£608,895	No response				
Warrington PCT	£181,558	£363,163	Complete	£50,000	£154,000	£57,000	31.39%
Warwickshire PCT	£462,209	£925,884	Complete	Could not answer	£271,000	£4,659	1.01%
West Essex PCT West Hertfordshire PCT	£243,957 £483,317	£486,260 £963,351	Complete Complete	£106,000 Could not answer	£130,000 £363,000	£49,000 £0	20.09% 0%
West Kent PCT	£578,852	£1,157,681	Complete	£0	unknown but no	£0	0%
West Sussex PCT	£732,595	£1,460,213	Complete	£0	increase £277,535	£0	0%
Western Cheshire PCT	£234,349	£467,449	Complete	£0	unknown	unknown	unknown
Westminster PCT	£279,761	£557,621	No response				
Wiltshire PCT	£381,392	£760,995	No response				
Wirral PCT	£353,424	£704,446	Complete	£0	£553,121	£553,121	156.50%
Wolverhampton City PCT	£255,242	£510,484	Complete	£523,000	£523,000	unknown	unknown
Worcestershire PCT	£482,145	£965,562	Complete	£0	£0	£0	0%

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